



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

MARIANNE UDOW  
DIRECTOR

October 24, 2006

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2005 Public Act No. 147 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for September 2006.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in black ink, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

**Department of Human Services**  
**Field Staff FTE (Full-Time Equated) Report**  
**Payroll End Date: Sep 9, 2006**

---

|    | <b><u>Staffing Category</u></b>                  | <b><u>Number<br/>FTEs *</u></b> |
|----|--|---------------------------------|
| 1  | Family Independence Specialists                  | 1,673.5                         |
| 2  | Eligibility Specialists                          | 1,227.6                         |
| 3  | Recoupment Specialists                           | 42.0                            |
| 4  | Healthy Kids Program                             | 15.6                            |
| 5  | Outstationed Eligibility Workers                 | 50.8                            |
| 6  | First-line Supervision for FIS and ES            | 315.8                           |
| 7  | SSI Advocates                                    | 1.0                             |
| 8  | Administrative Support Workers                   | 1,131.9                         |
| 9  | First-line Supervision for Admin. Support        | 102.8                           |
| 10 | Adult Services Workers                           | 327.9                           |
| 11 | First-line Supervision for Adult Workers         | 31.0                            |
| 12 | Juvenile Justice Workers                         | 68.2                            |
| 13 | Foster Care Workers                              | 723.5                           |
| 14 | Children Protective Services Workers             | 757.9                           |
| 15 | Adoption Workers                                 | 82.7                            |
| 16 | Other Children Services Workers                  | 101.3                           |
| 17 | Child Protection/Community Partnership           | 28.7                            |
| 18 | First-line Supervision for Children Services     | 236.0                           |
| 19 | Food Stamp Reinvestment Team                     | 76.0                            |
| 20 | Community Resource Coordinators                  | 62.5                            |
| 21 | Indian Outreach Workers                          | 11.0                            |
| 22 | Donated Funds County Homemaker                   | 11.0                            |
| 23 | Migrant Services Program                         | 54.2                            |
| 24 | Second/Third-Line Supervision/Program Technical  | 181.6                           |
| 25 | County Dir/District Man/Regional Service Centers | 165.9                           |
|    | <b>Total Field Operation FTEs</b>                | <b>7,480.5</b>                  |

\* Excludes FTEs resulting from overtime and on-call hours.